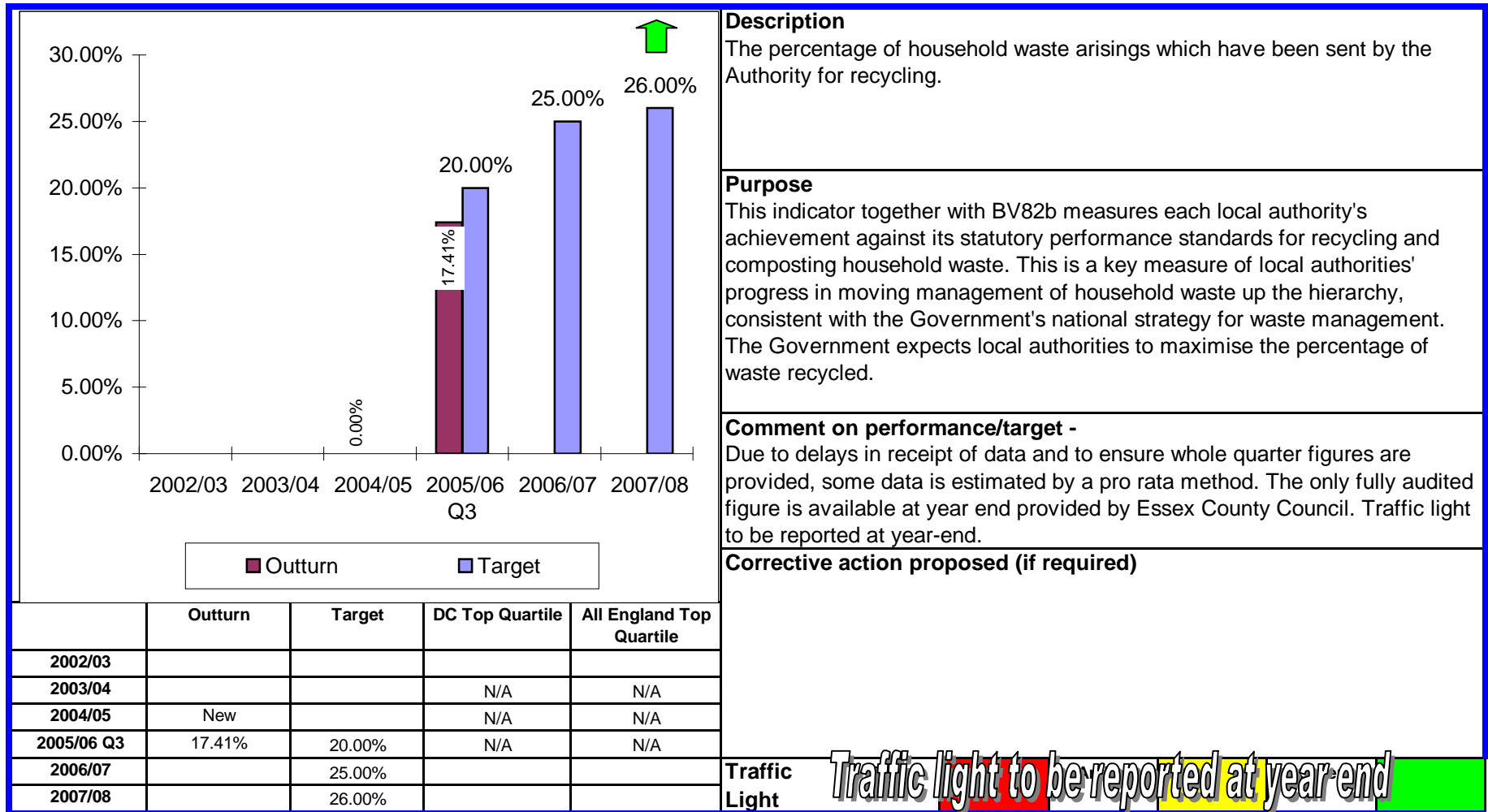


KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV82a(i) Household Waste Management (Recycling) (NEW)



Description

The percentage of household waste arisings which have been sent by the Authority for recycling.

Purpose

This indicator together with BV82b measures each local authority's achievement against its statutory performance standards for recycling and composting household waste. This is a key measure of local authorities' progress in moving management of household waste up the hierarchy, consistent with the Government's national strategy for waste management. The Government expects local authorities to maximise the percentage of waste recycled.

Comment on performance/target -

Due to delays in receipt of data and to ensure whole quarter figures are provided, some data is estimated by a pro rata method. The only fully audited figure is available at year end provided by Essex County Council. Traffic light to be reported at year-end.

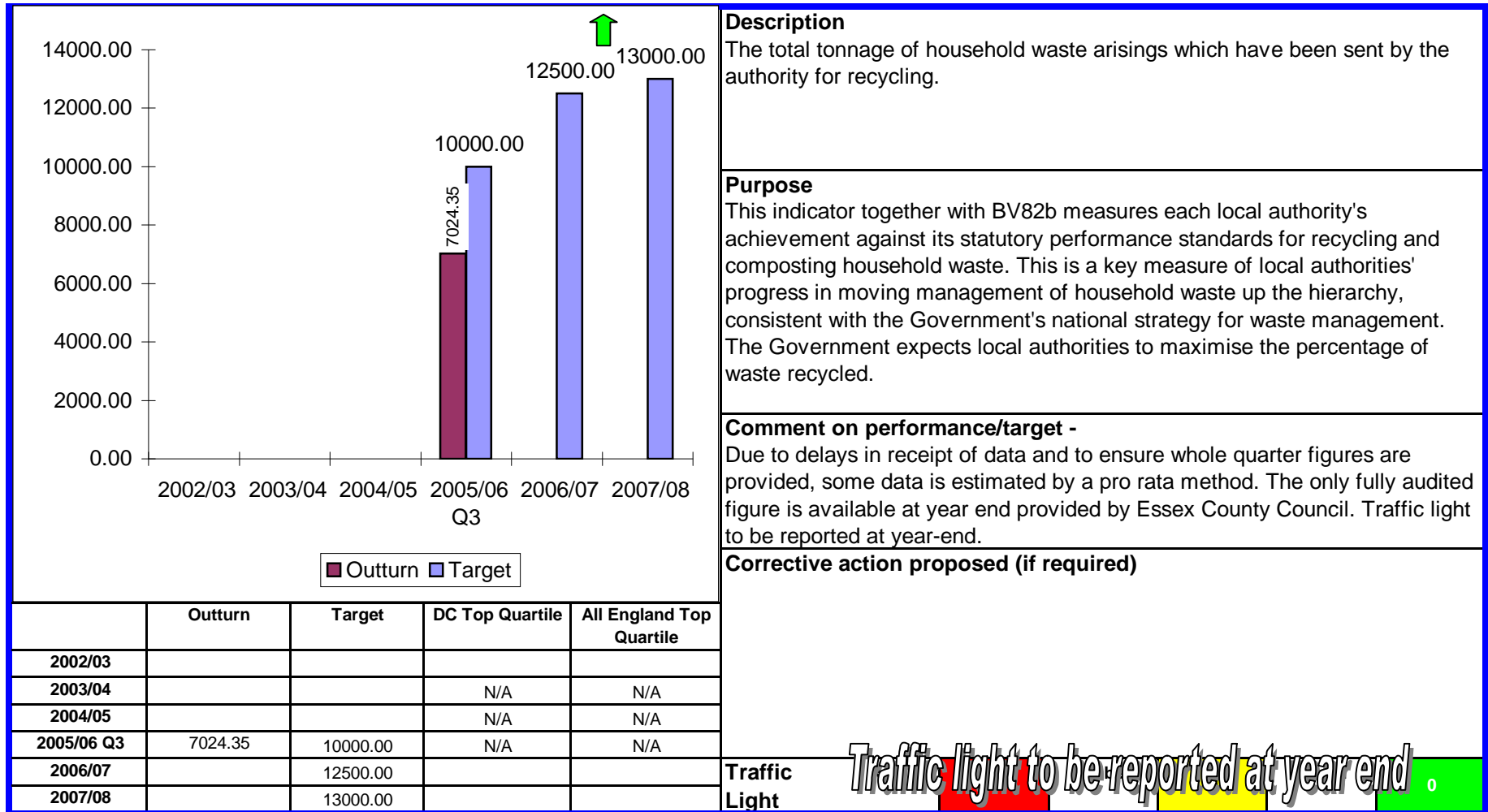
Corrective action proposed (if required)

Traffic Light

Traffic light to be reported at year-end

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV82a(ii) Household Waste Management (Recycling) (NEW).



Description
 The total tonnage of household waste arisings which have been sent by the authority for recycling.

Purpose
 This indicator together with BV82b measures each local authority's achievement against its statutory performance standards for recycling and composting household waste. This is a key measure of local authorities' progress in moving management of household waste up the hierarchy, consistent with the Government's national strategy for waste management. The Government expects local authorities to maximise the percentage of waste recycled.

Comment on performance/target -
 Due to delays in receipt of data and to ensure whole quarter figures are provided, some data is estimated by a pro rata method. The only fully audited figure is available at year end provided by Essex County Council. Traffic light to be reported at year-end.

Corrective action proposed (if required)

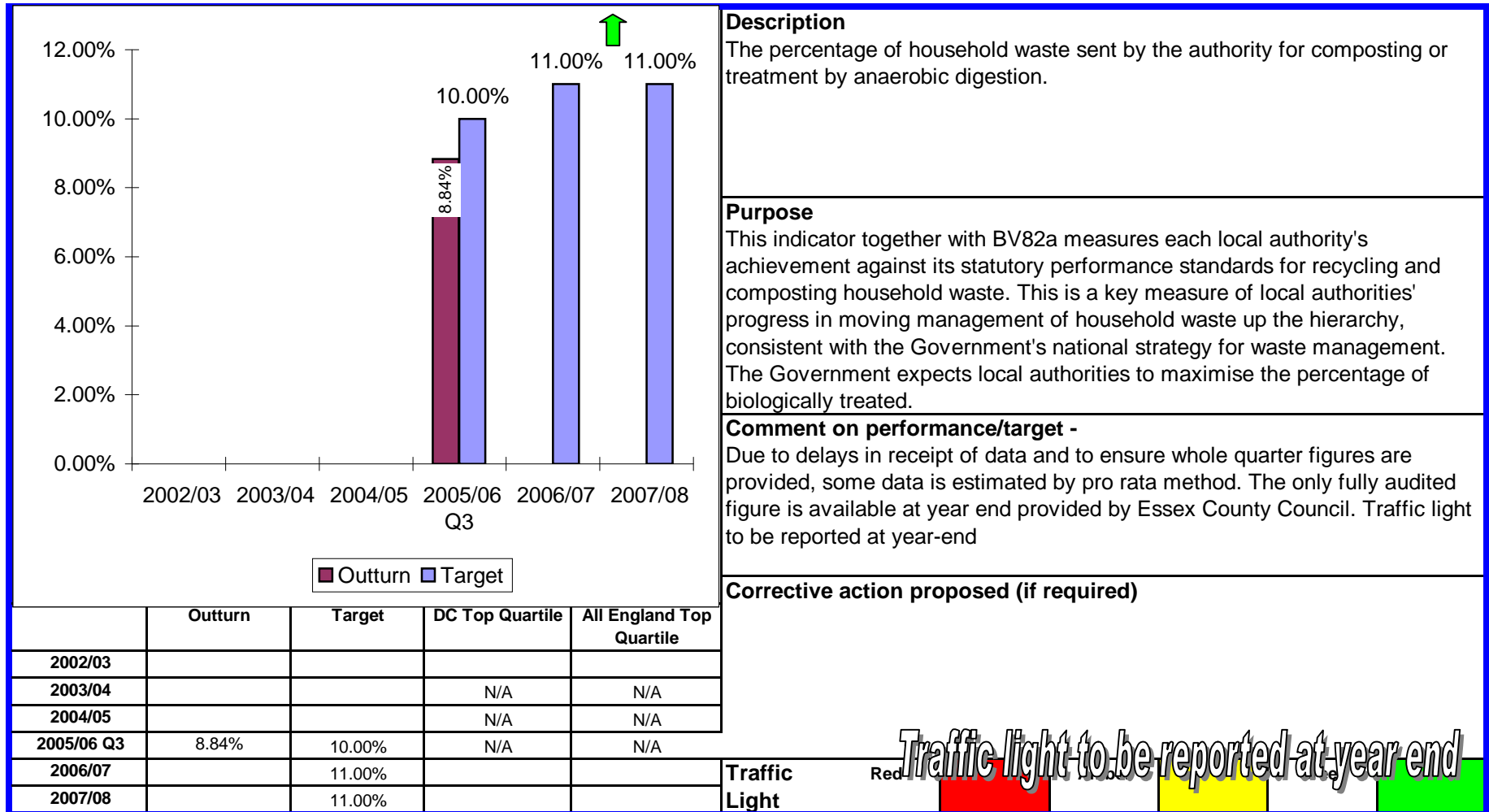
	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q3	7024.35	10000.00	N/A	N/A
2006/07		12500.00		
2007/08		13000.00		

Traffic Light

Traffic light to be reported at year end

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV82b(i) Household Waste Management (Composting) (NEW)



Description

The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion.

Purpose

This indicator together with BV82a measures each local authority's achievement against its statutory performance standards for recycling and composting household waste. This is a key measure of local authorities' progress in moving management of household waste up the hierarchy, consistent with the Government's national strategy for waste management. The Government expects local authorities to maximise the percentage of biologically treated.

Comment on performance/target -

Due to delays in receipt of data and to ensure whole quarter figures are provided, some data is estimated by pro rata method. The only fully audited figure is available at year end provided by Essex County Council. Traffic light to be reported at year-end

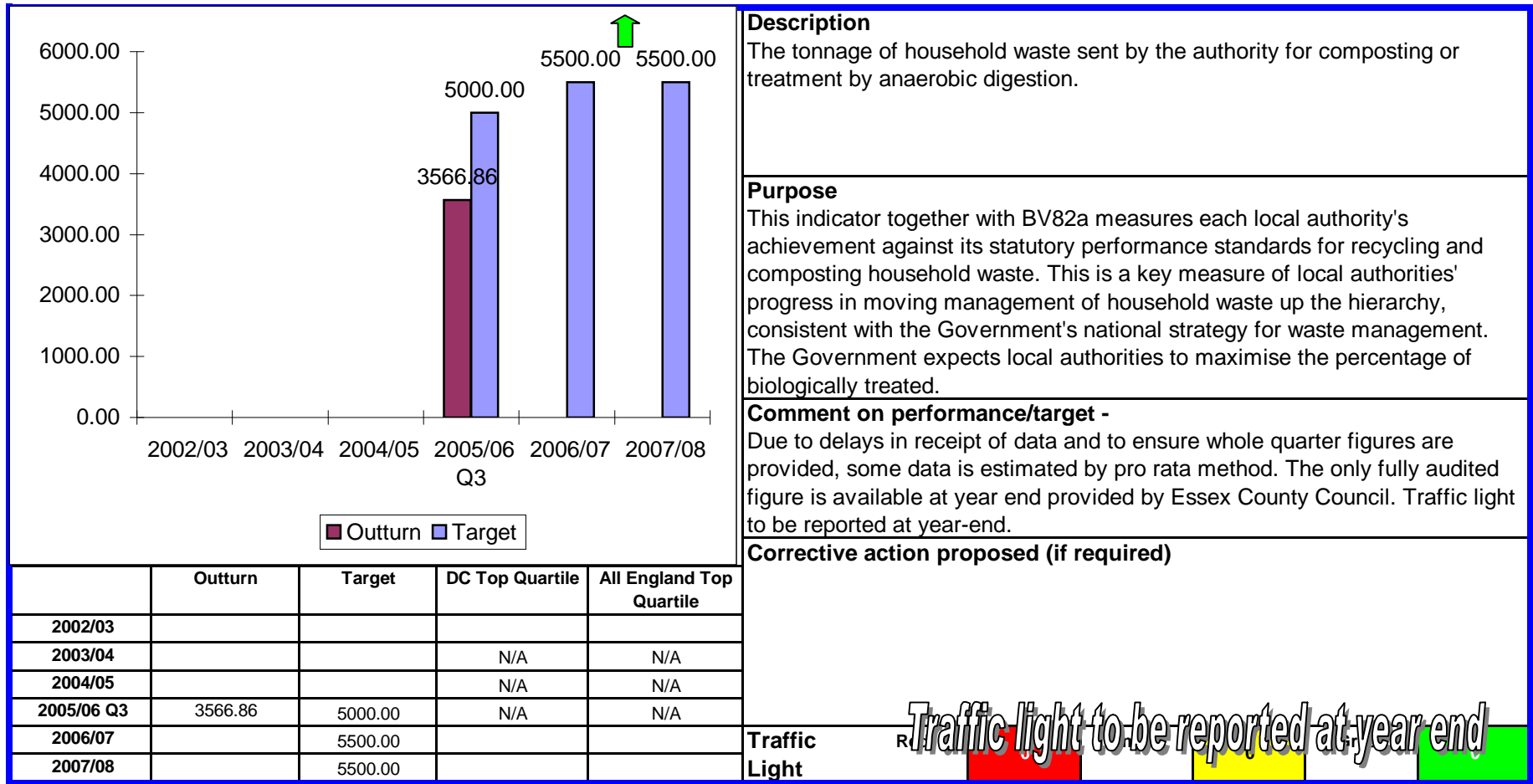
Corrective action proposed (if required)

Traffic Light

Traffic light to be reported at year end

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV82b(ii) Household Waste Management (Composting) (NEW)



Description
 The tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion.

Purpose
 This indicator together with BV82a measures each local authority's achievement against its statutory performance standards for recycling and composting household waste. This is a key measure of local authorities' progress in moving management of household waste up the hierarchy, consistent with the Government's national strategy for waste management. The Government expects local authorities to maximise the percentage of biologically treated.

Comment on performance/target -
 Due to delays in receipt of data and to ensure whole quarter figures are provided, some data is estimated by pro rata method. The only fully audited figure is available at year end provided by Essex County Council. Traffic light to be reported at year-end.

Corrective action proposed (if required)

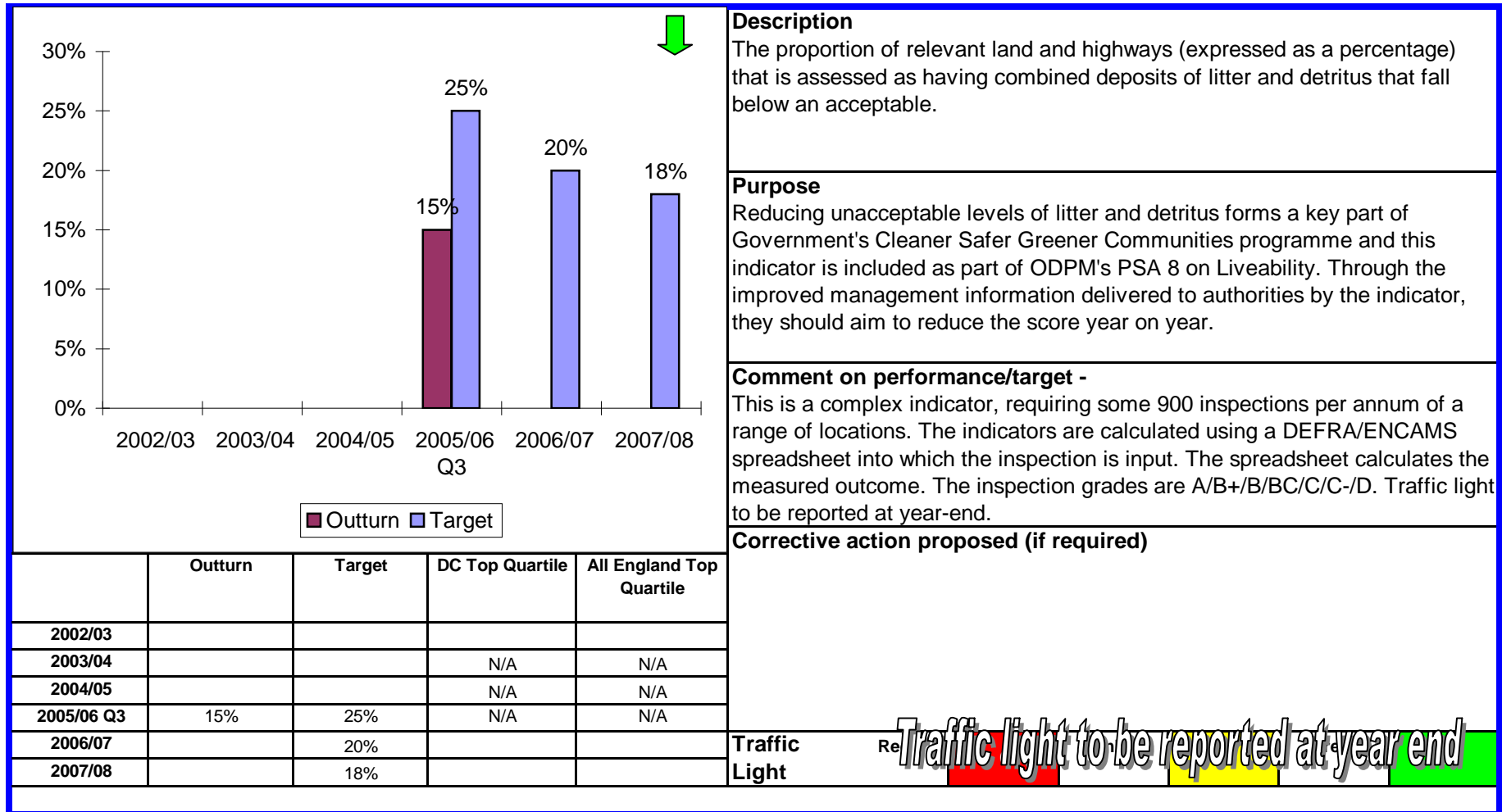
	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q3	3566.86	5000.00	N/A	N/A
2006/07		5500.00		
2007/08		5500.00		

Traffic Light



KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV199a Local Street and Environmental Cleanliness - Litter and Detritus (NEW)



Description
 The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable.

Purpose
 Reducing unacceptable levels of litter and detritus forms a key part of Government's Cleaner Safer Greener Communities programme and this indicator is included as part of ODPM's PSA 8 on Liveability. Through the improved management information delivered to authorities by the indicator, they should aim to reduce the score year on year.

Comment on performance/target -
 This is a complex indicator, requiring some 900 inspections per annum of a range of locations. The indicators are calculated using a DEFRA/ENCAMS spreadsheet into which the inspection is input. The spreadsheet calculates the measured outcome. The inspection grades are A/B+/B/BC/C/C-/D. Traffic light to be reported at year-end.

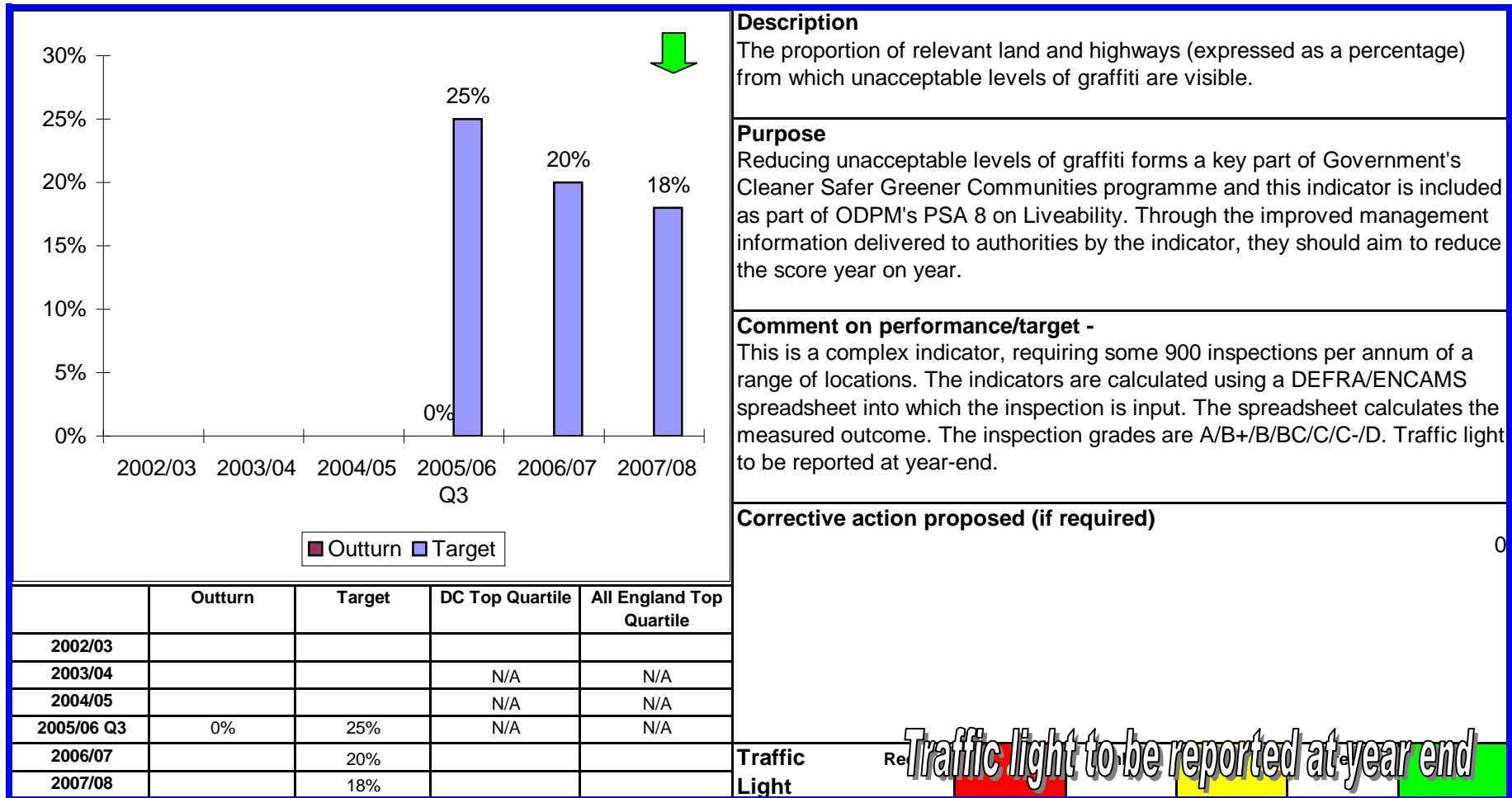
Corrective action proposed (if required)

	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q3	15%	25%	N/A	N/A
2006/07		20%		
2007/08		18%		

Traffic Light Re *Traffic light to be reported at year end*

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV199b Local Street and Environmental Cleanliness - Graffiti (NEW)



Description

The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.

Purpose

Reducing unacceptable levels of graffiti forms a key part of Government's Cleaner Safer Greener Communities programme and this indicator is included as part of ODPM's PSA 8 on Liveability. Through the improved management information delivered to authorities by the indicator, they should aim to reduce the score year on year.

Comment on performance/target -

This is a complex indicator, requiring some 900 inspections per annum of a range of locations. The indicators are calculated using a DEFRA/ENCAMS spreadsheet into which the inspection is input. The spreadsheet calculates the measured outcome. The inspection grades are A/B+/B/BC/C/C-/D. Traffic light to be reported at year-end.

Corrective action proposed (if required)

0

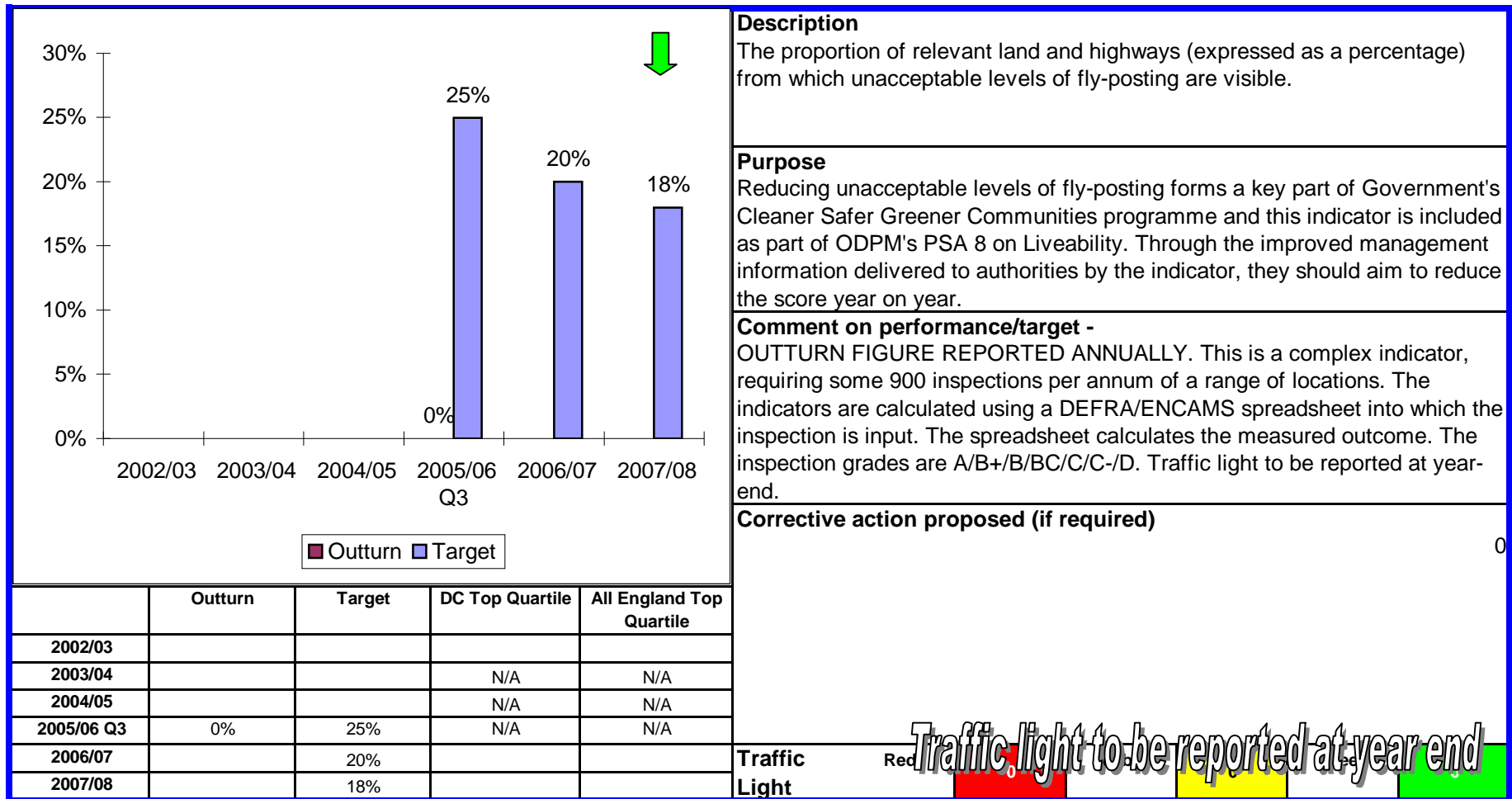
	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q3	0%	25%	N/A	N/A
2006/07		20%		
2007/08		18%		

Traffic Light

Re **Traffic light to be reported at year end**

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV199c Local Street and Environmental Cleanliness - Fly-posting (NEW)



Description
 The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible.

Purpose
 Reducing unacceptable levels of fly-posting forms a key part of Government's Cleaner Safer Greener Communities programme and this indicator is included as part of ODPM's PSA 8 on Liveability. Through the improved management information delivered to authorities by the indicator, they should aim to reduce the score year on year.

Comment on performance/target -
 OUTTURN FIGURE REPORTED ANNUALLY. This is a complex indicator, requiring some 900 inspections per annum of a range of locations. The indicators are calculated using a DEFRA/ENCAMS spreadsheet into which the inspection is input. The spreadsheet calculates the measured outcome. The inspection grades are A/B+/B/BC/C/C-/D. Traffic light to be reported at year-end.

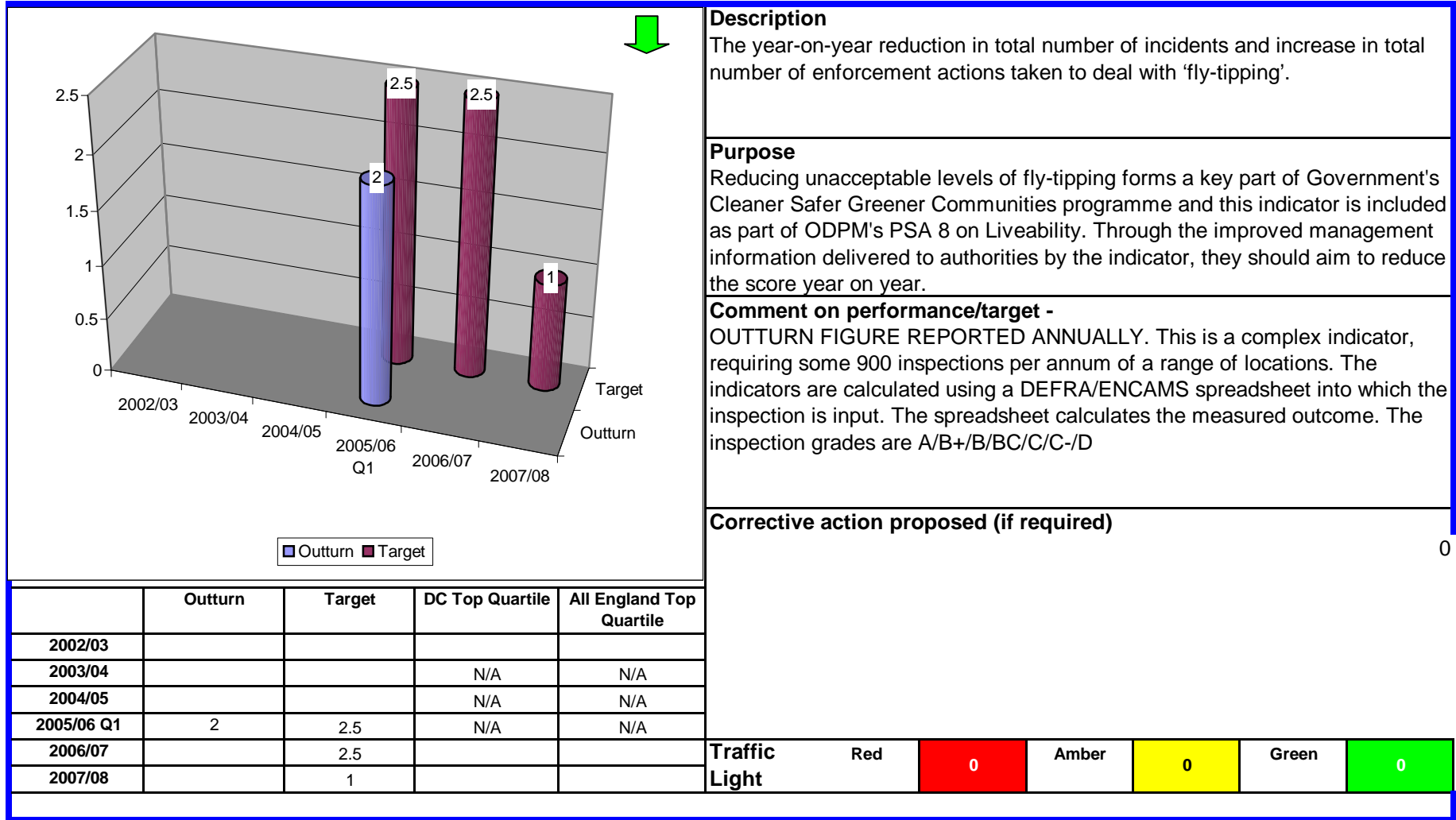
Corrective action proposed (if required)
 0

	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q3	0%	25%	N/A	N/A
2006/07		20%		
2007/08		18%		

Traffic Light
 Red Yellow Green
 Traffic light to be reported at year end

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
ENVIRONMENTAL HEALTH

BV199d Local Street and Environmental Cleanliness - Fly-tipping (NEW)



Description
 The year-on-year reduction in total number of incidents and increase in total number of enforcement actions taken to deal with 'fly-tipping'.

Purpose
 Reducing unacceptable levels of fly-tipping forms a key part of Government's Cleaner Safer Greener Communities programme and this indicator is included as part of ODPM's PSA 8 on Liveability. Through the improved management information delivered to authorities by the indicator, they should aim to reduce the score year on year.

Comment on performance/target -
 OUTTURN FIGURE REPORTED ANNUALLY. This is a complex indicator, requiring some 900 inspections per annum of a range of locations. The indicators are calculated using a DEFRA/ENCAMS spreadsheet into which the inspection is input. The spreadsheet calculates the measured outcome. The inspection grades are A/B+/B/BC/C/C-/D

Corrective action proposed (if required)
 0

	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03				
2003/04			N/A	N/A
2004/05			N/A	N/A
2005/06 Q1	2	2.5	N/A	N/A
2006/07		2.5		
2007/08		1		

Traffic Light	Red	0	Amber	0	Green	0
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